



**Leeds**  
CITY COUNCIL

Originator:  
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**REPORT OF THE: West Leeds Area Manager**

**MEETING: Inner West Area Committee**

**DATE: 8<sup>th</sup> February 2007**

**SUBJECT: Inner West Area Committee Well-Being Budget**

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**Electoral Wards Affected:**  
**Armley,**  
**Bramley & Stanningley**

**Specific Implications For:**

Ethnic minorities

Women

Disabled people

Narrowing the Gap

Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

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**EXECUTIVE SUMMARY**

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2006-2007 and the commitments already approved. Members are asked to note information on the remaining well-being fund and comment on the new applications and consider them for approval.

**1.0 PURPOSE OF THE THIS REPORT**

This report seeks to update members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new projects commissioned by the Area Management Team.

**2.0 BACKGROUND INFORMATION**

2.1 The capital and revenue allocation for Inner West is:

**Capital Allocation 2004-2007 - £253,793**

**Revenue Allocation 2006-2007 - £144,628 (2% increase on 2005/6 allocation)**

- 2.2 The amount of Revenue projects approved by the Area Committee in 2005-06 was £168,439 out of a total budget of £161,130.39 (Allocation of £141,793 + underspend of £19,337.39 from 2004-05). This leaves an overspend of £7,308.61. Allowing for this overspend, an amount of £137,320 is available to spend for 2006/7.
- 2.3 The amount of Revenue approvals to date is **£127,345.22** Therefore the amount remaining to deliver the Area Delivery Plan, Community Consultation and Engagement and further commissioned projects (large and small) is **£9,975.17**
- 2.4 The amount of Capital approvals to date is £255,588.33 from an allocation of £253,793 for 2004-2007. There is therefore an **overspend of £2,653.33**

### 3.0 MAIN ISSUES

#### 3.1 NEW PROJECTS

The Area Management team in partnership with key agencies has developed new projects which seek to improve the performance indicators for the relevant services and deliver improvements to communities and their neighbourhoods. Details of these commissioned projects are attached as Appendices or in the main body of the report. A list of the commissioned projects and requests for funding for consideration is shown below:

Project	Request for well-being funding by year R = Revenue, C = Capital			Appendix/ Paragraph
	2006/07 £	2007/08 £	2008/09 £	
People Matters	£5,000 (Revenue)			1
St Margaret's Gates	£1,000 (Capital)			2
Sikh Sports & Cultural Centre		£30,000 (Capital)		3
I Love West Leeds Festival Director	£6,250 (Revenue)	£18,750 (Revenue)		4
Christ Church Building Project		£10,000 (Capital)		5
Neighbourhood Warden for New Wortley		£29,000 (Revenue)		6
Summer Band Concerts	£600 (Revenue)			See end of report
Consultation & Engagement Budget	£4,000 (Revenue)			Paragraph 4.1 refers
Skips	£2,000 (Revenue)			Paragraph 5.1 refers

### 3.2 Small Grants & Skips

No	Organisation	Amount
	<b>Small Grants</b>	
1	Diggit Gardening Club	500.00
2	Diversity in mentoring	500.00
3	Light-up Campaign	450.00
	<b>Total</b>	<b>£1,450.00</b>
	<b>Small grant for confirmation of decision</b>	
	Summer band concerts	600.00
	<b>Skips</b>	
1	Probation Service Clean Up	104.00
2	Fairfield Clean Up	416.00
3	Probation Service Clean Up	90.00
4	ACE Clean Up	90.00
	<b>Total</b>	<b>£700.00</b>

### 4.0 Consultation & Engagement

4.1 A request is made for £4,000 Well-Being to continue the Community Engagement and Consultation Work undertaken by the Area Management team. In 2006 this has included :

- Room Hire and Refreshments for Area Committee Meetings
- Printing of Questionnaires for West Leeds Gateway Business Consultation.
- Area Management Sponsorship of Charming Armley Calendar,
- Hire of Photographer for Opening of Stanningley Road Shops
- Recruitment Costs of Fairfield Neighbourhood Manager
- 'Knowing Your Community Day' costs
- Consultation Costs for West Leeds Gateway Options

### 5.0 Community Skips

5.1 A request for £2,000 from the Well Being Fund is requested to support local communities to have clean-up days in their neighbourhoods. A number of clean-up events have been held over the past year and these have proved very popular with local people. Often the cost of skips is jointly funded by partner agencies such as Leeds West Homes.

### 6.0 Variation Report from British Trust for Conservation Volunteers (BTCV)

6.1 An update report has been received from BTCV regarding funds received from the Area Committee in 2005 and 2006. Due to success with the project they have some funding remaining and are requesting approval from Members to deliver additional work with this remaining money. A full report is attached to this report.

7.0 A small grant application for £600.00 Well Being funding has been received from Learning & Leisure. Members have raised questions regarding the cost of the works undertaken by Parks and Countryside staff who put the chairs out before and after the concert. This costs

£100.00. Members are asked to consider the cost of this application.

## **8.0 IMPLICATIONS FOR COUNCIL POLICY AND GOVERNANCE**

8.1 Well Being projects support the actions contained in the Inner West Area Delivery Plan. This Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

## **9.0 LEGAL AND RESOURCE IMPLICATIONS**

9.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

## **10.0 CONCLUSIONS**

10.1 The well-being fund provides financial support for key projects in the Inner West Area.

## **11.0 RECOMMENDATIONS**

11.1 The Area Committee is asked to:

- a) note the amount of Well-Being Budget remaining to the Inner West Area Committee.
- b) comment upon and approve where appropriate the requests for funding for large and small grants, skips and community engagement and consultation funding from the Well Being Budget contained in this report. (including the small grant application for the Summer Band Concerts)
- c) to approve the variation report received from BTCV